

Building Learning Futures



**Readiness to Deliver
Supplementary
Information
September 2009**



Living Ambition:

Environment – **Learning** – Towns & communities – Individuals – Value



London Borough of Havering's Statement of Readiness to Deliver for Building Schools for the Future

Supplementary Programme Information Requirements

1. Schools Charts:

Chart A - Number on Roll and School Capacities 2009 and 2019, Specialisms, Extended Services, Governance

Chart B - School Chart B - Achievement, CVA data, Ofsted Inspections, Attendance and Exclusion and Community data

2. London Borough of Havering BSF borough wide plan

3. Project Scope Proforma

4. Planning, Procurement and Construction Programme

1. School Chart A - Number on Roll and School Capacities 2009 and 2019, Specialisms, Extended Services, Governance

Priority phase highlighted in grey

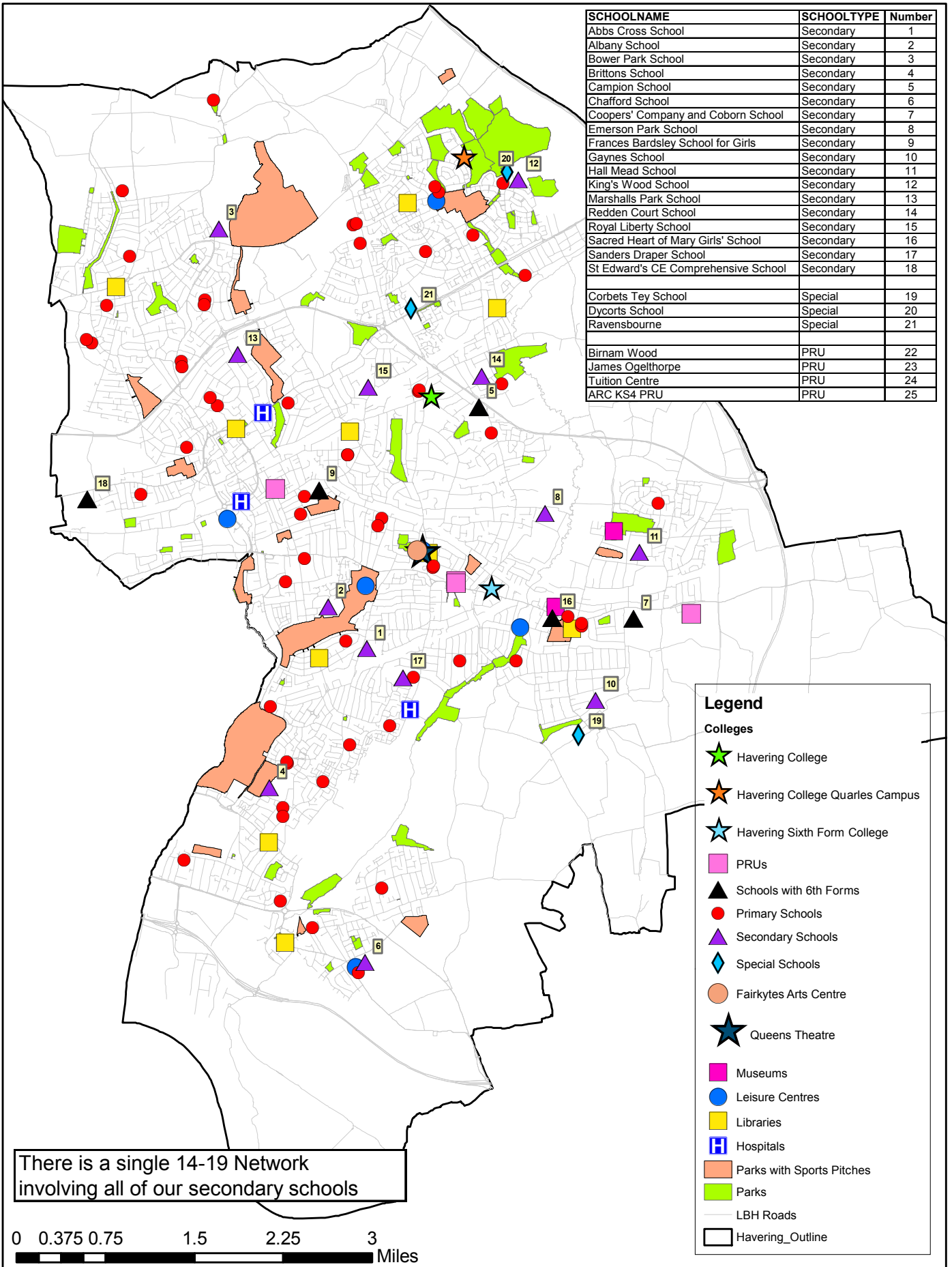
DCSF no.	School Name	PRE BSF						POST BSF										
		NOR 11-16 Jan 2009	Admission No. Capacity 11-16 Jan 2009	NOR Post 16 Jan 2009	Total NOR	Characteristics (2009)				Extended Services	Governance	Projected NOR 11-16 Sept 2019	Projected NOR 16+ Sept 2019	Proposed Capacity 11-16 Sept 2019	Proposed Capacity Post 16 Sept 2019	Characteristics (2019)		
						Specialisms	Sportsmark	Artsmark	Healthy school							Specialisms	Governance change?	Extended Services
5401	Abbs Cross	839	840	0	839	(1st) Arts (2nd) Applied Learning	✓	✓	✓	Full Core Offer	Foundation	841	0	840	0	(1st) Arts (2nd) Applied Learning (3rd) ICT	No	Enhanced Full Core Offer
4038	Albany	915	930	0	915	Business & Enterprise				Full Core Offer	Foundation	916	0	930	0	Business & Enterprise	No	Enhanced Full Core Offer
4042	Bower Park	818	900	0	818	-				Full Core Offer	Community	908	0	900	0	Creative and Media	No	Enhanced Full Core Offer
4003	Brittons	1097	1125	0	1097	Technology	✓		✓	Full Service Extended School	Foundation	1118	0	1125	0	(1st) Technology (2nd) English	No	Enhanced Full Core Offer
4700	Campion	772	750	285	1057	(1st) Science (2nd) Leadership			✓	Full Core Offer	Voluntary Aided	772	254	750	254	(1st) Science (2nd) Leadership	No	Enhanced Full Core Offer
4011	Chafford	922	975	0	922	Business & Enterprise			✓	Full Core Offer	Foundation	956	0	975	0	(1st) Business & Enterprise (2nd) Maths & Computing	No	Enhanced Full Core Offer
5402	Coopers Coborn	936	900	383	1319	(1st) Sports (2nd) Humanities (3rd) Training	✓			Full Core Offer	Voluntary Aided	920	375	900	375	(1st) Sports (2nd) Humanities (3rd) Training	No	Enhanced Full Core Offer
7000	Corbets Tey (SEN)	52	Age 0-16 106	0	52	Communication and Interaction	✓		✓	Full Core Offer	Community Special	52	0	Age 0-16 106	0	Communication and Interaction	Foundation or Trust with Hall Mead	Enhanced Full Core Offer
7002	Dycorts (SEN)	45	Age 0-16 68	0	45	-	✓		✓	Full Core Offer	Community Special	45	20	Age 0-16 68	20	-	No	Enhanced Full Core Offer
4006	Emerson Park	964	960	0	964	Sports	✓		✓	Full Core Offer	Community	954	0	960	0	(1st) Sports (2nd) Maths & Computing	No	Enhanced Full Core Offer
5400	Frances Bardsley	1094	1100	124	1218	Arts		✓		Full Core Offer	Foundation	1109	121	1100	121	Arts	No	Enhanced Full Core Offer
4026	Gaynes	936	960	0	936	Languages				Full Core Offer	Community	944	0	960	0	Languages	No	Enhanced Full Core Offer
4000	Hall Mead	963	960	0	963	Technology & Languages				Full Core Offer	Community	962	0	960	0	(1st) Technology & Languages (2nd) English (3rd) Training	Foundation or Trust with Corbets Tey	Enhanced Full Core Offer
4039	King's Wood (Draper's Academy)	532	900	0	532	(1st) Technology (2nd) Languages			✓	Full Core Offer	Community	900	200	900	200	(1st) Technology (2nd) Languages	Academy	Enhanced Full Core Offer
4037	Marshalls Park	790	860	0	790	Performing Arts				Full Core Offer	Community	850	0	860	0	(1st) Performing Arts (2nd) ICT	Foundation	Enhanced Full Core Offer
7003	Ravensbourne (SEN)	29	Age 0-16 90	19	48	-	✓		✓	Full Core Offer	Community Special	29	19	Age 0-16 90	19	-	No	Enhanced Full Core Offer
4001	Redden Court	628	625	0	628	Maths & Computing	✓			Full Core Offer	Community	624	0	625	0	Maths & Computing	No	Enhanced Full Core Offer
4025	Royal Liberty	573	600	0	573	Science	✓			Full Core Offer	Community	593	0	600	0	Science	Foundation	Enhanced Full Core Offer
5403	Sacred Heart	627	600	191	818	Business & Enterprise			✓	Full Core Offer	Voluntary Aided	618	174	600	174	(1st) Business & Enterprise (2nd) English	No	Enhanced Full Core Offer
4009	Sanders Draper	954	960	0	954	Science				Full Core Offer	Foundation	991	0	960	0	(1st) Science (2nd) SEN	No	Enhanced Full Core Offer
4600	St Edwards	1062	1050	236	1298	(1st) Languages (2nd) Science				Full Core Offer	Voluntary Aided	1066	234	1050	234	(1st) Languages (2nd) Science (3rd) Maths	No	Enhanced Full Core Offer
Pupil Referral Units																		
1100	Birnam Wood	15	15	0	15	-				Access to full core offer	PRU	15	0	15	0	-	No	Enhanced Full Core Offer
1103	Tuition Centre	23	23	0	23	-				Access to full core offer	PRU	23	0	23	0	-	No	Enhanced Full Core Offer
1104	ARC KS4 PRU	46	46	0	46	-				Access to full core offer	PRU	46	0	46	0	-	No	Enhanced Full Core Offer

1. School Chart B - Achievement, CVA data, Ofsted Inspections, Attendance and Exclusion and Community data

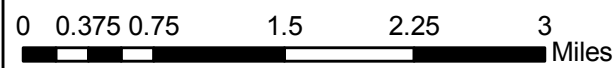
Priority phase highlighted in grey

DCSF no.	School Name	5 A*-Cs (including English and Maths) (%)	CVA						NEET %	SIP Grading	PRE BSF		OISTED						School Deprivation Indicator	Community it serves % of pupils eligible for Free School Meals (Y7 - 11) Jan 2009	POST BSF			
			KS2-4 Overall Score	KS2-4 Percentile Rank	KS3-4 Overall Score	KS3-4 Percentile Rank	Attendance and Exclusions				Last Inspection Date	Overall Effectiveness	Achievements and standards	Personal Development and Well Being	Quality of Provision	Leadership and management	Aspirational Targets (2019)							
							Absence %	Permanent Exclusions no. of pupils									5 A*-Cs or equivalent (including English and Maths) (%) TYPE D FFT	Contextual Value Added KS2 - KS4 T			Attendance and Exclusions			
																					Absence %	Exclusions		
5401	Abbs Cross	56	990.9	73	992.7	70	2.4	1	94	1	26-Mar-08	1	1	1	2	1	33.61	6.3	81	1024.0	2.0	0.0		
4038	Albany	45	976.9	92	987.1	82	5.1	3a	94.0	0	21-Feb-07	2	2	3	2	2	33.76	9.4	64	1024.0	2.0	0.0		
4042	Bower Park	35	980.1	90	981.9	90	8.3	3c	91	1	12-Mar-09	3	3	3	3	3	50.48	21.5	60	1028.0	3.0	0.0		
4003	Brittons	35	998.1	55	994.4	65	8.6	2	87.0	4.0	10-Jun-09	3	3	3	3	3	52.24	17.2	68	1028.0	3.0	0.0		
4700	Campion	75	1010.5	25	1023	8	0.7	1	96.0	1.0	6-Feb-07	2	2	1	2	2	31.74	2.6	86	1028.0	2.0	0.0		
4011	Chafford	51	998.1	55	1001.5	44	9.5	1	94.0	3.0	24-Mar-09	2	2	1	2	2	44.94	11.4	98	1028.0	2.0	0.0		
5402	Coopers Coborn	86	990.9	73	1000.7	46	0	1	96	0	28-Feb-08	2	2	1	2	2	25.11	1.6	96	1024.0	2.0	0.0		
7000	Corbets Tey (SEN)	0	971.1	92	969.9	98	N/A	1	N/A	0	9-Jul-09	1	1	1	1	1	39.38	23.8	0	1032.0	0.0	0.0		
7002	Dycorts (SEN)	0	942.7	100	972.2	97	N/A	1	N/A	0	30-Mar-09	2	2	1	2	2	53.37	37.5	0	1032.0	0.0	0.0		
4006	Emerson Park	58	990.0	75	1000.9	45	3.3	3a	94	0	3-Jun-09	3	3	2	3	3	29.36	7.9	75	1020.0	2.0	0.0		
5400	Frances Bardsley	60	994.8	64	997.8	55	2.9	2	94.0	5	29-Sep-08	2	2	2	2	2	40.27	5.6	80	1027.0	2.0	0.0		
4026	Gaynes	60	997.3	57	997.8	55	4.8	1	89	6	17-Jan-07	2	2	2	2	2	30.29	4.9	79	1024.0	2.0	0.0		
4000	Hall Mead	67	1009.3	27	1013.5	16	4.3	1	93	0	12-Mar-08	2	2	1	2	2	25.52	3.2	79	1030.0	2.0	0.0		
4039	King's Wood (Draper's Academy)	34	986.6	81	995.5	62	13.5	3a	92	0	31-Jan-08	3	3	3	3	3	61.05	31.4	53	1024.0	3.0	0.0		
4037	Marshalls Park	52	998.7	54	999.7	49	6.6	2	94.0	4.0	27-Nov-08	2	2	2	2	2	34.73	9.2	74	1027.0	2.0	0.0		
7003	Ravensbourne (SEN)	0	964.7	95	976.4	94	N/A	1	N/A	0.0	12-Mar-08	1	1	1	1	1	38.50	29.4	0	1032.0	0.0	0.0		
4001	Redden Court	33	991.1	73	1001.1	45	6.0	3a	93	0.0	1-Jan-09	3	3	2	3	3	48.07	14	62	1024.0	2.0	0.0		
4025	Royal Liberty	33	1010.2	25	1004	37	5.8	3a	91	2.0	11-Oct-06	3	3	2	3	3	50.53	19.4	53	1028.0	3.0	0.0		
5403	Sacred Heart	90	1014.9	17	1014.7	15	0.9	1	96	0.0	30-Apr-09	1	1	1	2	1	33.03	2.1	92	1028.0	2.0	0.0		
4009	Sanders Draper	53	996.2	60	997.5	56	4.4	2	95	2.0	25-Apr-07	3	3	3	3	3	36.20	11.9	73	1025.0	2.0	0.0		
4600	St Edwards	69	998.6	54	995.9	61	1.0	2	94	0	12-Mar-08	2	2	2	2	2	44.29	4.2	84	1030.0	2.0	0.0		
Pupil Referral Units																								
1100	Birnam Wood	0	0	0	0	0	N/A	2	10	0	8-Nov-06	2	2	2	2	2	-	6.7	0.0	1005.0	4	0		
1103	Tuition Centre	0	0	0	0	0	N/A	3	20	0	17-Jan-06	2	2	2	2	3	-	0.0	0.0	1005.0	10.0	0.0		
1104	ARC KS4 PRU	0	0	0	0	0	N/A	3b	52	0	4-Dec-07	4	4	4	4	4	-	32.6	0.0	1005.0	10.0	0.0		

London Borough of Havering - Building Schools for the Future



There is a single 14-19 Network involving all of our secondary schools



3. PROJECT SCOPE PROFORMA

DCSF no.	School Name	Current School Type Jan 2009	% GCSE A* to C inc. Eng, Maths	PRE BSF						POST BSF									
				Current no. of pupils on role			Current Capacity			Current Surplus %	Projected no. of pupils on role			Projected Capacity		Projected Surplus %	Projected Special Resource Provision NOR	Investment Proposals under BSF	Proposed school type post BSF
				Aged 0-10 Jan 2009	Aged 11- 16 Jan 2009	Post 16 Jan 2009	Current Capacity Aged 11-16	Current Capacity Post 16	Aged 0-10 Sept 2019		Aged 11- 16 Sept 2019	Post 16 Sept 2019	Aged 11-16 Sept 2019	Post 16 Sept 2019					
4042	Bower Park	Community	35	0	818	0	900	0	9.1%	0	908	0	900	0	-0.9%	15	50-70% New Build	Community	
4003	Brittons	Foundation	35	0	1097	0	1125	0	2.5%	0	1118	0	1125	0	0.6%	15	50-70% New Build	Foundation	
7002	Dycorts (SEN)	Community Special	0	23	45	0	Age 0-16 68	0	-	23	45	20	Age 0-16 68	20	0.0%	8	100% New Build	Community Special	
4025	Royal Liberty	Community	33	0	573	0	600	0	4.5%	0	593	0	600	0	1.2%	15	Up to 50% New Build	Foundation	

